

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	6992	Agenda Number	29.
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Meeting Date:	June 9, 2011
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Department:	Purchasing
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Subject

Authorize award and execution of Amendment No. 2 to the contract with ALTURA COMMUNICATION SOLUTIONS, LLC, Plymouth, MN for Plantronics headsets and accessories to exercise the second extension option in the amount of \$45,000 with three additional 12-month extension options in an amount not to exceed \$45,000 per option, for a total contract amount not to exceed \$270,000.

Amount and Source of Funding

Funding in the amount \$15,000 is available in the Fiscal Year 2010-2011 General Fund Critical One-Time Fund. Funding for the remaining eight months of the contract and the extension options is contingent upon available funding in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Contract Amendment.
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Prior Council Action:	
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For More Information:	Wilbur Jones, Buyer I, 972-4012
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Boards and Commission Action:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9D of the City code (Minority-Owned and Women-Owned Business enterprise Procurement Program) No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.
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Related Items:	
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Additional Backup Information

This contract is for the purchase of Plantronics headsets, dispatch equipment, and accessories for the Austin Police Department, Austin Fire Department, Emergency Medical Services Department, and Wireless Communications Services Division.

These headsets and accessories are used by public safety officers and 911/311 dispatchers to maintain constant communication with each other in response to emergencies within the City.

The contract was competitively bid and awarded in 2009 in an initial amount of \$45,000 for a 12-month period with five 12-month extension options. Funding for the initial 12-month period and the first extension option were added administratively. This recommended Council action is to approve Amendment No. 2 for the second extension option and the authorization to exercise the remaining three 12-month extension options for \$45,000 each, for a final contract value of \$270,000.

Contract Summary		
Contract History	Summary	Amount
Original Contract	12-month contract for headsets and dispatch equipment with five 12-month extension options	\$45,000
Amendment No. 1	Exercise Extension Option 1	\$45,000
Proposed Amendment No. 2	Exercise Extension Option 2 plus three remaining extension options as follows: Extension Option 2 Extension Option 3 Extension Option 4 Extension Option 5	\$45,000 \$45,000 \$45,000 \$45,000
	TOTAL CONTRACT AMOUNT	\$270,000